



MUNICIPIO DE SINALOA
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE MARZO DE 2025

(Cifras en Pesos)

IPT-EAEPECA-12-2503

Conceptio	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3 = (1 + 2)	(4)	(5)	
2500-ACC. A LA INFORMACION	729,995.58	-	729,995.58	181,903.74	181,903.74	548,091.84
2000-ACCION SOCIAL	5,878,820.95	-43,800.00	5,835,020.95	945,311.63	929,089.23	4,889,709.32
1000-ADQUISICIONES	23,391,184.51	-18,831,157.00	4,560,027.51	514,627.57	454,627.57	4,045,399.94
4100-ASUNTOS INDIGENAS	120,820.00	31,000.00	151,820.00	33,325.16	33,325.16	118,494.84
2100-ATN A LA JUVENTUD	527,887.74	-	527,887.74	140,547.55	140,547.55	387,340.19
6400-BACUBIRITO	852,829.79	-	852,829.79	193,979.62	193,979.62	658,850.17
4000-CAP. DIFERENTES	182,217.79	4,000.00	186,217.79	42,708.98	42,708.98	143,508.81
2200-CASA DE LA CULTURA	2,900,670.92	-	2,900,670.92	688,988.69	687,297.41	2,211,682.23
7000-COMPRAS	1,393,339.45	-	1,393,339.45	378,962.83	378,962.83	1,014,376.62
2400-COMUNICACIÓN	2,335,400.06	-	2,335,400.06	706,617.74	624,050.74	1,628,782.32
3000-CONTABILIDAD	2,713,274.33	-	2,713,274.33	695,915.41	580,151.32	2,017,358.92
2100-DEPORTES	4,479,455.10	-	4,479,455.10	1,014,823.40	796,194.95	3,464,631.70
3100-ECOLOGIA	174,779.79	-	174,779.79	34,173.87	34,173.87	140,605.92
4300-EDUCACION	528,718.69	43,800.00	572,518.69	193,323.34	185,523.34	379,195.35
911-FAIS	117,067,106.00	-	117,067,106.00	-	-	117,067,106.00
912-FORTAMUN	76,293,346.00	-	76,293,346.00	14,909,567.19	14,803,472.79	61,383,778.81
1000-GASTOS ADMINISTRATIVOS	2,625,000.00	-	2,625,000.00	288,701.10	288,701.10	2,336,298.90
5500-ID. MILITAR	142,717.79	40,000.00	182,717.79	61,955.23	61,955.23	120,762.56
1002-IPR	-	27,191,473.47	27,191,473.47	15,364,820.57	15,364,820.57	11,826,652.90
4200-ISMUJER	1,362,616.14	-	1,362,616.14	169,217.35	169,217.35	1,193,398.79
6700-LAZARO CARDENAS	1,125,095.58	-	1,125,095.58	278,057.87	278,057.87	847,037.71
6100-LLANO GRANDE	509,787.79	-	509,787.79	109,715.87	109,715.87	400,071.92
6800-MAQUIPO	864,787.79	-	864,787.79	223,186.67	223,186.67	641,601.12
6000-NARANJO	1,890,114.68	-	1,890,114.68	430,214.56	430,214.56	1,459,900.12
5000-O.MAYOR	42,562,798.25	265,000.00	42,827,798.25	8,928,900.49	8,632,582.21	33,898,897.76
1000-OBRA PUBLICAS	27,993,501.27	-25,000.00	27,968,501.27	7,076,838.06	6,977,730.76	20,891,663.21
6600-OCORONI	1,471,504.57	-	1,471,504.57	267,264.43	267,264.43	1,204,240.14
8000-ORGANO INTERNO DE CONTROL	765,999.14	5,000.00	770,999.14	170,519.56	170,519.56	600,479.58
6500-PALMAR	397,977.79	-	397,977.79	85,529.87	85,529.87	312,447.92
3000-PLN MUNICIPAL	4,517,000.40	-	4,517,000.40	1,090,256.89	1,088,581.89	3,426,743.51
1100-PLN.URBANA	494,299.83	-	494,299.83	103,890.84	103,890.84	390,408.99
2000-PRESIDENCIA	11,440,248.75	-5,000.00	11,435,248.75	2,312,542.94	1,764,063.98	9,122,705.81
4000-PROM. ECONOMICA	1,273,819.44	-	1,273,819.44	324,453.56	323,876.64	949,365.88

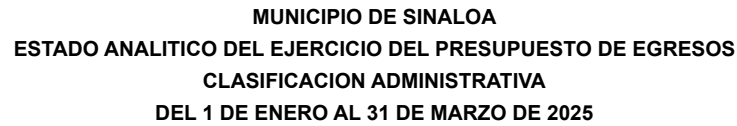


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	(1)	(2)	3 = (1 + 2)	(4)	(5)	
1000-REGIDORES	6,692,000.00	-	6,692,000.00	1,490,500.00	1,490,500.00	5,201,500.00
2700-REGISTRO AGRARIO NACIONAL	461,532.74	-	461,532.74	116,724.38	116,724.38	344,808.36
1003-REVIPE	-	1,028,970.00	1,028,970.00	144,820.94	144,820.94	884,149.06
4000-S.H.AYTO	6,295,692.66	-700,000.00	5,595,692.66	1,390,635.12	1,386,820.46	4,205,057.54
3000-S.PARTICULAR	1,988,680.06	-	1,988,680.06	605,165.94	605,165.94	1,383,514.12
2500-S.PROCURADOR	2,441,638.91	-	2,441,638.91	597,159.18	591,359.19	1,844,479.73
2300-SANIDAD Y SALUD	2,249,068.63	-	2,249,068.63	562,102.18	562,102.18	1,686,966.45
1300-SERV. PUBLICOS	62,303,667.57	-	62,303,667.57	15,521,580.23	15,407,225.18	46,782,087.34
6300-SN DE GRACIA	496,079.13	-	496,079.13	90,869.87	90,869.87	405,209.26
6200-SN DE LAS DELICIAS	511,079.13	-	511,079.13	70,979.87	70,979.87	440,099.26
1000-TESORERIA	4,421,548.30	25,000.00	4,446,548.30	1,053,673.55	1,014,169.44	3,392,874.75
6000-TRIBUTACION	1,339,709.53	-	1,339,709.53	292,099.37	283,375.37	1,047,610.16
2600-TURISMO	3,808,962.72	2,521,400.00	6,330,362.72	3,634,515.51	3,323,555.08	2,695,847.21
TOTAL DEL GASTO	432,016,775.29		443,567,461.76		81,493,586.40	
		11,550,686.47		83,531,668.72		360,035,793.04



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Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

C. JOSE LISANDRO NAVA MILLAN

REG. COM. DE HACIENDA