



MUNICIPIO DE SINALOA
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

(Cifras en Pesos)

IPT-EAEPECA-12-2512

Conceptio	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
2500-ACC. A LA INFORMACION	729,995.58	33,894.74	763,890.32	763,889.32	763,889.32	1.00
2000-ACCION SOCIAL	5,878,820.95	-1,107,456.97	4,771,363.98	4,761,830.86	4,761,540.86	9,533.12
1000-ADQUISICIONES	23,391,184.51	-16,984,259.34	6,406,925.17	6,127,926.13	6,063,926.13	278,999.04
4100-ASUNTOS INDIGENAS	120,820.00	188,977.24	309,797.24	299,535.24	299,535.24	10,262.00
2100-ATN A LA JUVENTUD	527,887.74	62,590.59	590,478.33	569,909.33	569,909.33	20,569.00
6400-BACUBIRITO	852,829.79	-147,950.37	704,879.42	704,298.46	704,298.46	580.96
4000-CAP. DIFERENTES	182,217.79	25,984.08	208,201.87	206,745.91	206,745.91	1,455.96
2200-CASA DE LA CULTURA	2,900,670.92	432,046.81	3,332,717.73	3,331,510.07	3,322,230.07	1,207.66
7000-COMPRAS	1,393,339.45	254,226.69	1,647,566.14	1,647,523.14	1,647,523.14	43.00
2400-COMUNICACIÓN	2,335,400.06	1,573,384.98	3,908,785.04	3,890,816.09	3,619,003.35	17,968.95
9000-CONAFOR	0.00	447,739.26	447,739.26	348,150.00	348,150.00	99,589.26
3000-CONTABILIDAD	2,713,274.33	1,252,581.48	3,965,855.81	3,965,734.88	3,965,734.88	120.93
1001-CONVENIO COBAES	0.00	487,139.25	487,139.25	487,137.86	487,137.86	1.39
2100-DEPORTES	4,479,455.10	191,740.78	4,671,195.88	4,662,813.62	4,662,813.62	8,382.26
3100-ECOLOGIA	174,779.79	38,412.35	213,192.14	201,183.14	201,183.14	12,009.00
4300-EDUCACION	528,718.69	672,173.61	1,200,892.30	1,198,218.55	1,198,218.55	2,673.75
911-FAIS	117,067,106.00	-50,520,486.65	66,546,619.35	66,424,570.28	66,424,570.28	122,049.07
912-FORTAMUN	76,293,346.00	90,159.09	76,383,505.09	76,382,888.93	76,382,888.93	616.16
1000-GASTOS ADMINISTRATIVOS	2,625,000.00	115,182.76	2,740,182.76	2,647,896.64	2,647,896.64	92,286.12
5500-ID. MILITAR	142,717.79	151,901.62	294,619.41	294,419.41	294,419.41	200.00
1002-IPR	0.00	20,108,360.47	20,108,360.47	19,301,697.40	19,301,697.40	806,663.07
4200-ISMUJER	1,362,616.14	-388,204.56	974,411.58	970,540.18	942,725.70	3,871.40
6700-LAZARO CARDENAS	1,125,095.58	162,139.80	1,287,235.38	1,287,235.38	1,287,235.38	0.00
6100-LLANO GRANDE	509,787.79	67,495.14	577,282.93	577,282.93	577,282.93	0.00
6800-MAQUIPO	864,787.79	123,598.56	988,386.35	988,352.69	988,352.69	33.66
6000-NARANJO	1,890,114.68	78,829.16	1,968,943.84	1,968,943.48	1,968,943.48	0.36
5000-O.MAYOR	42,562,798.25	-4,014,097.60	38,548,700.65	38,350,038.22	38,286,785.35	198,662.43
1000-OBRAS PUBLICAS	27,993,501.27	4,455,719.84	32,449,221.11	32,405,645.72	32,399,100.34	43,575.39
6600-OCORONI	1,471,504.57	-147,447.24	1,324,057.33	1,323,757.43	1,323,757.43	299.90
8000-ORGANO INTERNO DE CONTROL	765,999.14	128,852.70	894,851.84	887,719.64	887,719.64	7,132.20
6500-PALMAR	397,977.79	-27,733.13	370,244.66	370,244.66	370,244.66	0.00
3000-PLN MUNICIPAL	4,517,000.40	315,375.14	4,832,375.54	4,830,314.98	4,821,451.94	2,060.56
1100-PLN.URBANA	494,299.83	2,183.86	496,483.69	496,483.69	496,483.69	0.00



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Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
2000-PRESIDENCIA	11,440,248.75	4,419,744.90	15,859,993.65	15,830,010.86	15,039,909.39	29,982.79
4000-PROM. ECONOMICA	1,273,819.44	269,797.09	1,543,616.53	1,494,643.26	1,492,503.06	48,973.27
1000-REGIDORES	6,692,000.00	21,000.00	6,713,000.00	6,707,500.00	6,707,500.00	5,500.00
2700-REGISTRO AGRARIO NACIONAL	461,532.74	7,496.86	469,029.60	446,729.60	446,729.60	22,300.00
1003-REVIPE	0.00	1,167,012.50	1,167,012.50	1,123,872.50	1,123,872.50	43,140.00
4000-S.H.AYTO	6,295,692.66	283,198.92	6,578,891.58	6,572,857.96	6,565,793.56	6,033.62
3000-S.PARTICULAR	1,988,680.06	1,495,504.80	3,484,184.86	3,482,286.53	3,482,286.53	1,898.33
2500-S.PROCURADOR	2,441,638.91	214,256.66	2,655,895.57	2,655,794.57	2,655,794.57	101.00
2300-SANIDAD Y SALUD	2,249,068.63	523,116.35	2,772,184.98	2,770,234.65	2,770,234.65	1,950.33
4500-SEGURIDAD PUBLICA (FORTAMUN 2025)	0.00	1,867,426.63	1,867,426.63	1,426,673.84	1,426,673.84	440,752.79
1300-SERV. PUBLICOS	62,303,667.57	8,555,458.22	70,859,125.79	70,779,287.63	70,703,438.78	79,838.16
6300-SN DE GRACIA	496,079.13	-68,645.14	427,433.99	421,433.99	421,433.99	6,000.00
6200-SN DE LAS DELICIAS	511,079.13	-104,259.50	406,819.63	406,819.63	406,819.63	0.00
1000-TESORERIA	4,421,548.30	389,788.04	4,811,336.34	4,809,928.44	4,809,928.44	1,407.90
6000-TRIBUTACION	1,339,709.53	10,815.50	1,350,525.03	1,346,122.86	1,322,922.86	4,402.17
2600-TURISMO	3,808,962.72	2,867,650.13	6,676,612.85	6,669,068.32	6,430,484.72	7,544.53
TOTAL DEL EGRESO	432,016,775.29		412,059,191.39		408,029,721.87	
		-19,957,583.90		409,618,518.90		2,440,672.49



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Entidades Paraestitiales y Fideicomisos No Empresariales y No Financieros	11,365,000.00	6,529,000.00	17,894,000.00	17,483,431.65	17,483,431.65	410,568.35
Instituciones Públicas de la Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00
Entidades Paraestitiales Empresariales No Financieras con Participación Estiatial Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Fideicomisos Empresariales No Financieros con Participación Estiatial Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Entidades Paraestitiales Empresariales Financieras Monetarias con Participación Estiatial Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Entidades Paraestitiales Empresariales Financieras No Monetarias con Participación Estiatial Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Fideicomisos Financieros Públicos con Participación Estiatial Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Entidades Paramunicipales (en sus diferentes clasificaciones)	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL EGRESO	11,365,000.00	6,529,000.00	17,894,000.00	17,483,431.65	17,483,431.65	410,568.35

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

DR. ROLANDO MERCADO

LIC. JESUS ELMER FONSECA LOPEZ

C. JOSE LISANDRO NAVA MILLAN

PRESIDENTE MUNICIPAL

TESORERO MUNICIPAL

REG. COM. DE HACIENDA