

MUNICIPIO DE GUASAVE
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2018

(Pesos)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P+Q+R+S+T+U+V+W+X+Y+Z+AA+J)	562,955,460.07	60,467,757.66	623,423,217.73	399,106,139.71	324,576,164.33	224,317,078.02
A. REGIDORES	15,650,814.14	662.00	15,651,476.14	12,475,233.30	11,109,704.55	3,176,242.84
B. PRESIDENCIA MUNICIPAL	13,269,455.41	391,355.00	13,660,810.41	11,433,223.35	9,364,223.40	2,227,587.06
C. SINDICO PROCURADOR	2,135,294.33	402,693.02	2,537,987.35	1,772,120.22	1,489,417.20	765,867.13
D. CONTRALORIA MUNICIPAL	2,424,501.22	-721,344.61	1,703,156.61	1,698,047.94	1,407,618.54	5,108.67
E. DIRECCION DE ASUNTOS JURIDICOS	1,757,943.01	-705,128.57	1,052,814.44	1,051,200.14	855,151.54	1,614.30
F. DIRECCION DE NORMATIVIDAD	1,165,965.90	-430,535.01	735,430.89	734,087.89	598,010.95	1,343.00
G. ORGANO INTERNO DE CONTROL	0.00	1,881,597.19	1,881,597.19	500,731.54	399,032.10	1,380,865.65
H. SECRETARIA DEL H. AYUNTAMIENTO	18,467,992.17	-80,626.02	18,387,366.15	14,902,405.95	12,271,647.02	3,484,960.20
I. SINDICATURA DE JUAN JOSE RIOS	4,803,266.51	-3,154.00	4,800,112.51	3,660,154.10	3,091,790.62	1,139,958.41
J. SINDICATURA DE ADOLFO RUIZ CORTINES	1,778,695.17	1,658.00	1,780,353.17	1,375,925.09	1,208,800.73	404,428.08
K. SINDICATURA DE BENITO JUAREZ	2,241,227.95	3,315.00	2,244,542.95	1,878,975.47	1,664,877.49	365,567.48
L. SINDICATURA DE LA TRINIDAD	909,762.17	0.00	909,762.17	737,181.12	628,586.31	172,581.05
M. SINDICATURA DE TAMAZULA	1,882,545.00	2,619.00	1,885,164.00	1,504,773.89	1,272,662.95	380,390.11
N. SINDICATURA DE LEON FONSECA	1,647,059.92	1,658.00	1,648,717.92	1,321,346.12	1,152,880.18	327,371.80
O. SINDICATURA EL BURRION	2,366,470.75	5,504.00	2,371,974.75	1,830,368.47	1,588,884.33	541,606.28
P. SINDICATURA DE NIO	1,009,562.00	-1,038.00	1,008,524.00	822,851.49	698,053.66	185,672.51
Q. SINDICATURA DE BAMOA	1,310,404.11	1,923.00	1,312,327.11	1,126,427.23	976,130.69	185,899.88
R. SINDICATURA DE SAN RAFAEL	625,718.36	0.00	625,718.36	490,328.92	400,013.71	135,389.44
S. SINDICATURA DE LA BRECHA	923,626.54	63,962.00	987,588.54	779,817.02	662,486.96	207,771.52
T. SINDICATURA DE ESTACION BAMOA	1,239,509.95	-38.00	1,239,471.95	943,296.50	790,574.24	296,175.45
U. OFICIALIA MAYOR	103,466,579.50	27,266.00	103,493,845.50	73,131,244.88	69,968,648.53	30,362,600.62
V. DIR. SALUD Y BIENESTAR SOCIAL	11,382,936.95	127,310.00	11,510,246.95	8,679,212.60	7,031,503.93	2,831,034.35
W. CONSULTAS MEDICAS	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00
X. DESCACHARRIZACION	148,500.00	0.00	148,500.00	18,345.98	18,345.98	130,154.02
Y. BRIGADAS MEDICAS	62,100.00	0.00	62,100.00	6,000.00	6,000.00	56,100.00
Z. CATARATAS	51,600.00	0.00	51,600.00	0.00	0.00	51,600.00
AA. ESCUELA SALUDABLE	7,700.00	0.00	7,700.00	0.00	0.00	7,700.00
AB. ESTERILIZACION	29,166.67	0.00	29,166.67	1,000.00	1,000.00	28,166.67
AC. EVENTOS ESPECIALES	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
AD. FERIA DE LA SALUD	55,000.00	0.00	55,000.00	0.00	0.00	55,000.00
AE. FUMIGACION	312,000.00	0.00	312,000.00	53,200.00	53,200.00	258,800.00
AF. INSPECCIONES SANITARIAS	20,199.96	0.00	20,199.96	0.00	0.00	20,199.96
AG. MARATON DE MEDICAMENTOS	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
AH. PLATICAS INFORMATIVAS	71,666.67	0.00	71,666.67	0.00	0.00	71,666.67
AI. QUEJAS	77,800.00	0.00	77,800.00	6,700.00	6,700.00	71,100.00
AJ. REVISION DE MERETRICES	30,333.33	0.00	30,333.33	20,300.00	20,300.00	10,033.33
AK. DIRECCIÓN PLANEACION Y DESARROLLO SOCIAL	10,975,787.66	146,860.00	11,122,647.66	8,459,777.33	6,602,469.49	2,662,870.33
AL. DIRECCIÓN DE EDUCACIÓN Y CULTURA	7,768,694.58	714,620.00	8,483,314.58	6,877,581.30	5,600,806.50	1,605,733.28
AM. DESARROLLO ECONOMICO	5,089,378.99	4,501,392.00	9,590,770.99	3,245,086.47	2,720,486.19	6,345,684.52
AN. FINANCIAMIENTO A PARTIDOS POLÍTICOS	1,982,880.00	0.00	1,982,880.00	1,230,854.00	229,104.00	752,026.00
AO. TESORERIA MUNICIPAL	8,372,263.47	1,818,149.00	10,190,412.47	7,747,120.74	6,696,830.68	2,443,291.73
AP. DIRECCIÓN DE INGRESOS	5,845,758.87	411,935.00	6,257,693.87	5,508,906.50	4,668,562.69	748,787.37
AQ. DIRECCIÓN DE EGRESOS	8,133,591.59	63,476.00	8,197,067.59	6,310,306.06	5,224,020.96	1,886,761.53
AR. FORTASEG MUNICIPAL	0.00	2,453,233.60	2,453,233.60	987,910.55	56,871.08	1,465,323.05
AS. DIR.GRAL OBRAS PÚBLICAS	12,819,466.87	503,067.00	13,322,533.87	11,590,703.02	10,128,232.00	1,731,830.85
AT. DIRECCIÓN DE OBRAS PÚBLICAS	24,411,055.37	160,988.00	24,572,043.37	20,287,666.11	16,830,524.73	4,284,377.26
AU. DIRECCIÓN DE SERVICIOS PÚBLICOS	62,496,095.13	1,968,137.45	64,464,232.58	50,875,934.53	34,660,806.97	13,588,298.05
AV. ALUMBRADO PUBLICO	22,948,960.81	-6,243,240.97	16,705,719.84	8,721,100.67	8,694,441.04	7,984,619.17
AW. ASEO Y LIMPIA	61,912,510.63	-25,921,908.09	35,990,602.54	16,064,371.78	5,155,324.74	19,926,230.76
AX. MANTENIMIENTO DE CALLES	5,486,701.16	-2,678,873.78	2,807,827.38	1,745,919.28	1,658,206.83	1,061,908.10
AY. CONSTRUCCIONES	49,090,933.28	-48,708,597.28	382,336.00	0.00	0.00	382,336.00

