

GOBIERNO DEL ESTADO DE SINALOA
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)
DEL 1 DE ENERO AL 31 DE MARZO DE 2018

CONCEPTO	EGRESOS					SUB EJERCICIO 6=(3-4)
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
	1	2	3 = (1+2)	4	5	
Gobierno	6,135,719,768.00	1,001,625,009.94	7,137,344,777.94	1,849,564,771.69	1,418,986,483.51	5,287,780,006.25
Legislación	419,376,108.00	3,731,571.84	423,107,679.84	98,264,112.51	98,264,112.51	324,843,567.33
Justicia	2,076,222,675.00	-93,803,078.87	1,982,419,596.13	428,170,537.17	379,934,533.36	1,554,249,058.96
Coordinación de la política de gobierno	614,151,464.00	104,215,919.40	718,367,383.40	220,748,067.14	193,262,031.16	497,619,316.26
Relaciones exteriores	0.00	0.00	0.00	0.00	0.00	0.00
Asuntos financieros y hacendarios	828,024,739.00	746,490,611.78	1,574,515,350.78	275,132,729.93	214,876,169.28	1,299,382,620.85
Seguridad nacional	0.00	0.00	0.00	0.00	0.00	0.00
Asuntos de orden público y de seguridad interior	1,902,297,414.00	211,842,233.51	2,114,139,647.51	755,179,183.28	462,609,252.11	1,358,960,464.23
Otros servicios generales	295,647,368.00	29,147,752.28	324,795,120.28	72,070,141.66	70,040,385.09	252,724,978.62
Desarrollo Social	35,372,342,764.00	5,903,827,027.22	41,276,169,791.22	7,817,852,705.72	7,291,938,862.13	33,458,317,085.50
Protección ambiental	581,764,854.00	157,919,474.34	739,684,328.34	168,978,203.84	163,068,956.23	570,706,125.50
Vivienda y servicios a la comunidad	901,079,724.00	5,287,453,785.10	6,188,533,509.10	1,257,668,081.70	1,051,870,499.55	4,930,865,427.40
Salud	5,248,330,856.00	158,617,535.69	5,406,948,391.69	1,278,673,004.28	1,200,030,532.84	4,128,275,387.41
Recreación, cultura y otras manifestaciones sociales	255,348,237.00	85,591,406.57	340,939,643.57	134,026,853.16	120,657,188.14	206,912,790.41
Educación	24,491,185,688.00	113,243,529.49	24,604,429,217.49	4,173,974,524.68	4,035,529,923.29	20,430,454,692.81
Protección social	3,880,185,590.00	58,981,396.03	3,939,166,986.03	783,776,604.96	708,675,437.10	3,155,390,381.07
Otros asuntos sociales	14,447,815.00	42,019,900.00	56,467,715.00	20,755,433.10	12,106,324.98	35,712,281.90
Desarrollo Económico	2,817,016,993.00	1,473,225,499.73	4,290,242,492.73	973,815,980.13	655,027,165.34	3,316,426,512.60
Asuntos económicos, comerciales y laborales en general	434,619,750.00	612,897,469.33	1,047,517,219.33	449,671,003.96	320,552,400.46	597,846,215.37
Agropecuaria, silvicultura, pesca y caza	806,749,276.00	114,758,635.59	921,507,911.59	204,550,635.27	100,617,579.45	716,957,276.32
Combustibles y energía	0.00	0.00	0.00	0.00	0.00	0.00
Minería, manufactura y construcción	0.00	0.00	0.00	0.00	0.00	0.00
Transporte	1,170,809,985.00	560,715,557.86	1,731,525,542.86	224,981,681.30	152,900,301.42	1,506,543,861.56
Comunicaciones	0.00	0.00	0.00	0.00	0.00	0.00
Turismo	230,151,305.00	-22,089,777.08	208,061,527.92	53,647,897.05	48,126,402.14	154,413,630.87
Ciencia, tecnología e innovación	174,686,677.00	206,943,614.03	381,630,291.03	40,964,762.55	32,830,481.87	340,665,528.48
Otros industrias y otros asuntos económicos	0.00	0.00	0.00	0.00	0.00	0.00
Otras no clasificadas en funciones anteriores	7,549,067,548.00	222,047,259.30	7,771,114,807.30	2,120,630,196.49	2,085,497,307.92	5,650,484,610.81
Transacciones de la deuda pública / costo financiero de la deuda	572,146,584.00	0.00	572,146,584.00	141,297,412.88	139,317,419.31	430,849,171.12
Transferencias, participaciones y aportaciones entre diferentes niveles y órdenes de gobierno	6,976,920,964.00	222,047,259.30	7,198,968,223.30	1,979,332,783.61	1,946,179,888.61	5,219,635,439.69
Saneamiento del sistema financiero	0.00	0.00	0.00	0.00	0.00	0.00
Adeudos de ejercicios fiscales anteriores	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO:	51,874,147,073.00	8,600,724,796.19	60,474,871,869.19	12,761,863,654.03	11,451,449,818.90	47,713,008,215.16