

MUNICIPIO DE GUASAVE
AV. ADOLFO LOPEZ MATEOS S/N, GUASAVE, SINALOA.. MGU-170101-8L3

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR SUBEJERCICIOS (CLASIFICACION PROGRAMATICA)
AL MES DE SEPTIEMBRE DE 2017

Funcionalidad Clas. Programatico/SubEjercicios	POR EJERCER	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
100 GOBIERNO	294,575,507.22	755,319,863.13	-30,047,762.05	-59,626,903.60	-42,997,078.54	-51,866,882.60	-71,650,639.72	-67,086,753.34	-70,125,415.70	-67,342,920.36	0.00	0.00	0.00
110 LEGISLACIÓN	268,425,086.74	702,004,833.23	-26,780,341.60	-64,867,056.40	-37,575,529.19	-49,883,453.58	-70,588,699.41	-61,717,306.87	-60,687,328.78	-61,480,030.66	0.00	0.00	0.00
111 Legislación	267,153,039.81	699,055,986.51	-26,607,709.83	-64,619,942.29	-37,377,251.47	-49,678,637.76	-70,363,671.45	-61,497,689.62	-60,474,581.32	-61,283,462.96	0.00	0.00	0.00
E001 REGIDORES	1,078,290.71	10,583,503.54	-820,114.26	-1,054,167.62	-936,650.78	-1,186,553.87	-1,410,822.34	-1,300,987.70	-1,484,234.33	-1,311,681.93	0.00	0.00	0.00
E006 DIRECCION DE RESPONSABILIDADES	911,873.17	2,096,731.54	-138,672.89	-150,217.74	-152,966.95	-141,839.05	-140,429.82	-178,649.22	-143,952.62	-138,130.08	0.00	0.00	0.00
E007 DIRECCION DE NORMATIVIDAD	822,433.64	1,567,208.36	-83,541.44	-97,653.18	-92,372.45	-93,162.12	-95,304.58	-98,515.69	-94,974.76	-89,250.50	0.00	0.00	0.00
E009 CONFERENCIAS	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E010 DESTRUCCION DE ENJAMBRES	103,000.00	105,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E011 INSPECCIONES DIVERSAS	45,000.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E012 OPERATIVOS ESPECIALES	141,991.69	300,000.00	-2,300.00	-7,170.49	-22,600.00	-39,314.70	-30,321.22	-21,500.00	-33,425.48	-1,376.42	0.00	0.00	0.00
E013 TRASLADO EN AMBULANCIA	114,000.00	114,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E014 OPERATIVO SEMANA SANTA(PROT. CIVIL)	134,748.34	1,000,000.00	0.00	-19,032.00	-680,475.20	-163,766.66	0.00	0.00	-1,977.80	0.00	0.00	0.00	0.00
E015 PODA DE ARBOLES EN RIESGO DE ACCIDENT	36,000.00	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E016 SINDICATURA DE JUAN JOSE RIOS	2,089,385.68	6,201,774.94	-450,632.23	-521,816.07	-463,709.93	-534,725.62	-539,556.40	-595,791.82	-536,506.63	-469,650.56	0.00	0.00	0.00
E017 SINDICATURA DE ADOLFO RUIZ CORTINES	738,817.89	1,975,977.61	-137,270.58	-148,859.68	-138,815.74	-168,554.10	-157,467.04	-159,118.11	-179,297.67	-147,776.80	0.00	0.00	0.00
E018 SINDICATURA DE BENITO JUAREZ	920,102.24	2,318,142.94	-159,068.59	-169,647.25	-131,004.75	-195,260.41	-192,181.03	-198,233.59	-157,033.02	-195,612.06	0.00	0.00	0.00
E019 SINDICATURA DE LA TRINIDAD	556,867.39	1,153,704.05	-69,062.43	-78,111.17	-58,563.08	-84,414.81	-79,986.96	-81,501.80	-61,430.94	-83,765.47	0.00	0.00	0.00
E020 SINDICATURA DE TAMAZULA	1,252,525.16	2,590,346.70	-154,091.98	-177,491.45	-143,093.99	-160,444.16	-198,175.93	-173,436.31	-167,493.56	-163,594.16	0.00	0.00	0.00
E021 SINDICATURA DE LEON FONSECA	465,828.92	1,481,509.20	-86,337.08	-104,834.96	-71,759.80	-163,140.43	-147,446.86	-156,398.41	-131,848.73	-153,914.01	0.00	0.00	0.00
E022 SINDICATURA EL BURRION	450,659.77	1,912,921.71	-145,418.28	-186,929.18	-153,094.53	-212,191.39	-198,296.24	-206,800.15	-167,044.06	-192,488.11	0.00	0.00	0.00
E023 SINDICATURA DE NIO	386,046.41	957,719.22	-53,471.56	-63,717.70	-58,766.56	-81,718.46	-73,622.75	-86,356.96	-73,693.27	-80,325.55	0.00	0.00	0.00
E024 SINDICATURA DE BAMOA	739,613.66	1,640,358.97	-89,760.96	-108,506.30	-93,382.88	-146,423.57	-108,584.63	-114,681.01	-124,394.22	-115,011.74	0.00	0.00	0.00
E025 SINDICATURA DE SAN RAFAEL	664,153.68	1,142,379.29	-68,770.63	-68,348.57	-47,373.56	-62,110.84	-57,002.49	-59,339.52	-58,770.80	-56,509.20	0.00	0.00	0.00
E026 SINDICATURA DE LA BRECHA	398,654.66	1,013,947.99	-61,117.71	-76,668.58	-55,025.53	-89,110.44	-79,681.50	-92,832.63	-82,026.51	-78,830.43	0.00	0.00	0.00
E027 SINDICATURA DE ESTACION BAMOA	763,490.38	1,574,840.30	-88,618.16	-95,526.87	-85,568.03	-106,806.78	-107,421.05	-115,258.04	-92,118.16	-120,032.83	0.00	0.00	0.00
E028 OFICIALIA MAYOR	35,106,503.64	95,195,233.43	-7,037,271.92	-7,430,916.25	-7,178,944.49	-7,772,271.00	-7,571,320.58	-7,612,910.97	-7,735,081.69	-7,750,012.89	0.00	0.00	0.00
E029 DIR. SALUD Y BIENESTAR SOCIAL(OPERATIVC	6,192,163.78	13,409,940.59	-664,178.98	-962,809.39	-911,346.13	-959,891.52	-932,635.30	-937,547.19	-980,752.59	-868,615.71	0.00	0.00	0.00
E030 CONSULTAS MEDICAS	17,434.00	25,000.00	0.00	0.00	0.00	-4,606.00	0.00	0.00	-2,960.00	0.00	0.00	0.00	0.00
E031 DESCACHARRIZACION	142,800.00	148,500.00	0.00	0.00	0.00	0.00	-1,000.00	0.00	-2,700.00	-2,000.00	0.00	0.00	0.00
E032 BRIGADAS MEDICAS	39,500.00	55,200.00	0.00	-1,800.00	-2,200.00	-4,300.00	-3,800.00	0.00	-2,200.00	-1,400.00	0.00	0.00	0.00
E033 CATARATAS	51,100.00	51,600.00	0.00	-500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E034 ESCUELA SALUDABLE	6,600.00	6,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E035 ESTERILIZACION	23,000.00	25,000.00	0.00	-500.00	-600.00	0.00	0.00	0.00	-200.00	-700.00	0.00	0.00	0.00
E036 EVENTOS ESPECIALES	12,853.50	20,000.00	0.00	-6,264.00	-382.50	-500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E037 FERIA DE LA SALUD	55,000.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E038 FUMIGACION	255,253.12	312,000.00	0.00	-1,500.00	-15,958.75	-15,938.09	-8,100.02	-1,400.01	-4,100.00	-9,750.01	0.00	0.00	0.00
E039 INSPECCIONES SANITARIAS	20,199.96	20,199.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E040 MARATON DE MEDICAMENTOS	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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E041	PLATICAS INFORMATIVAS	70,000.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E042	QUEJAS	67,400.00	67,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E043	REVISION DE MERETRICES	205,778.00	25,500.00	-1,500.00	193,478.00	-900.00	-1,800.00	-4,400.00	0.00	-2,600.00	-2,000.00	0.00	0.00
E044	SEMANA SANTA(DIR. DE SALUD)	105,210.06	348,000.00	0.00	-8,212.80	-150,851.20	-83,725.94	0.00	0.00	0.00	0.00	0.00	0.00
E045	DIRECCIÓN PLANEACION Y DESARROLLO SO	4,883,869.57	12,680,917.62	-843,148.70	-1,275,539.35	-965,282.53	-998,871.38	-967,887.09	-1,001,934.13	-944,660.03	-799,724.84	0.00	0.00
E046	DIRECCIÓN DE EDUCACIÓN Y CULTURA	2,284,324.56	7,382,035.30	-478,861.49	-568,116.63	-620,604.87	-647,449.63	-673,404.09	-816,824.86	-641,491.70	-650,957.47	0.00	0.00
E047	ACTIVIDADES RELEVANTES (ACTOS CIVICOS)	913,722.23	975,100.00	-9,628.00	-29,366.92	-7,084.00	0.00	-14,898.85	0.00	0.00	-400.00	0.00	0.00
E048	ALFABETIZACION	194,500.00	194,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E049	BECAS MEDIA SUPERIOR	645,200.00	676,000.00	0.00	0.00	0.00	0.00	0.00	0.00	-30,800.00	0.00	0.00	0.00
E050	BIBLIOTECAS	246,100.08	252,800.08	0.00	0.00	-600.00	-3,200.00	-600.00	0.00	-1,200.00	-1,100.00	0.00	0.00
E051	GRUPOS INDIGENAS	747,800.00	749,700.00	0.00	-900.00	-1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E052	IMPULSO AL DESARROLLO CULTURAL	2,849,943.50	3,609,000.00	0.00	-11,424.00	-10,800.00	-158,196.56	-105,355.43	-18,696.00	-31,249.84	-423,334.67	0.00	0.00
E053	FINANCIAMIENTO A PARTIDOS POLÍTICOS	400,200.00	1,408,704.00	-128,064.00	-128,064.00	-128,064.00	-40,020.00	-128,064.00	-200,100.00	-128,064.00	-128,064.00	0.00	0.00
E055	DIRECCIÓN DE INGRESOS	1,470,205.72	6,036,983.06	-478,254.91	-626,874.91	-526,775.85	-537,245.60	-577,608.51	-634,706.69	-627,364.17	-557,946.70	0.00	0.00
E056	DIRECCIÓN DE EGRESOS	700,659.56	5,805,431.97	-600,510.85	-676,551.18	-555,054.47	-665,412.81	-632,761.12	-721,283.82	-632,351.45	-620,846.71	0.00	0.00
E057	DIR. GRAL. OBRAS PÚBLICAS	2,564,982.03	11,828,662.28	-1,208,553.78	-1,304,202.04	-1,118,316.70	-46,743.29	-1,522,845.06	-1,488,141.51	-1,384,681.52	-1,190,196.35	0.00	0.00
E058	DIRECCIÓN DE OBRAS PÚBLICAS	4,172,047.73	20,559,029.94	-1,606,962.80	-2,395,162.76	-2,246,016.29	-2,139,991.23	-1,978,248.51	-2,145,650.17	-2,053,392.49	-1,821,557.96	0.00	0.00
E059	DIRECCIÓN DE SERVICIOS PÚBLICOS	15,112,248.95	66,559,737.96	-2,871,029.55	-23,210,724.00	-4,266,629.66	-7,110,201.07	-4,958,104.98	-4,657,491.45	-642,157.32	-3,731,150.98	0.00	0.00
E060	ALUMBRADO PUBLICO	809,519.91	12,623,873.00	-1,339,591.25	-1,915,262.38	-1,286,176.37	-1,560,762.65	-1,465,365.84	-1,390,708.53	-1,035,442.80	-1,821,043.27	0.00	0.00
E061	ASEO Y LIMPIA	4,635,122.87	21,543,618.45	-2,245,790.15	-2,220,021.24	-4,284,542.02	-191,196.83	-2,295,835.61	-2,199,919.86	-3,314,021.19	-157,168.68	0.00	0.00
E062	PARQUES Y JARDINES	623,609.53	1,517,311.00	-65,354.11	-105,070.92	-86,672.28	-172,191.07	-125,769.09	-56,324.46	-152,347.91	-129,971.63	0.00	0.00
E063	MANTENIMIENTO DE CALLES	366,105.41	1,759,846.80	-120,830.13	-133,890.08	-180,338.84	-158,185.51	-206,877.86	-173,809.08	-261,173.76	-158,636.13	0.00	0.00
E064	OPERATIVO DE SEMANA SANTA(DIR. DE SERV)	130,441.52	1,069,334.00	0.00	-324,533.70	-512,597.13	-88,196.65	0.00	-13,565.00	0.00	0.00	0.00	0.00
E065	GASTOS ADMINISTRATIVOS	2,966,617.98	9,072,082.02	-17,946.00	-267,558.37	-625,259.10	-586,192.79	-1,083,941.00	-202,437.70	-220,383.70	-3,101,745.38	0.00	0.00
E066	DEUDA PÚBLICA	13,539,313.56	15,722,243.97	-1,980,334.00	1,700,000.00	-332,788.36	-905,324.77	150,000.00	0.00	-885,000.00	70,516.72	0.00	0.00
E067	CONSTRUCCIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E068	APLICACIÓN FONDO DE APORTACIONES PAR.	38,583,638.78	86,022,221.90	0.00	0.00	0.00	0.00	-20,821,024.45	-5,699,702.42	-8,964,090.01	-11,953,766.24	0.00	0.00
E069	APLICACIÓN FONDO DE APORTACIONES PAR.	47,113,319.48	156,122,625.04	-11,924,125.66	-14,176,715.97	-14,951,153.66	-13,638,501.39	-13,980,128.31	-13,990,251.04	-12,997,393.48	-13,351,036.05	0.00	0.00
E070	SUBSIDIOS Y TRANSFERENCIAS	6,851,029.50	28,198,509.57	-2,666,205.35	-2,569,520.94	-2,615,954.28	-2,895,315.74	-2,523,927.67	-2,744,664.21	-2,549,520.94	-2,782,370.94	0.00	0.00
E071	APLICACION PREDIAL RUSTICO	27,321,536.43	59,952,966.58	-3,008,905.88	-2,501,004.88	-4,621,538.76	-463,687.00	-4,313,467.24	-5,821,642.89	-8,392,941.93	-3,508,241.57	0.00	0.00
E072	APLICACIONES ZOFEMAT	156,351.63	156,351.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E073	APLICACION PROGRAMA CAPUFE	16,484,111.80	16,902,159.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-418,047.20	0.00	0.00
E074	FONDO DE PAVIMENTACION Y DESARROLLO I	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E075	DESARROLLO REGIONAL 2016	4,148,847.28	0.00	15,299,586.46	-1,024,320.17	-212,500.00	-2,977,974.96	0.00	-3,720,614.61	-2,043,161.34	-1,172,168.10	0.00	0.00
E076	APLICACION IMPUESTO PREDIAL RUSTICO 20	67,227.06	0.00	0.00	492,605.40	0.00	-425,378.34	0.00	0.00	0.00	0.00	0.00	0.00
E077	REMANENTE DEL EJERCICIO 2016 DEL FONDI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E078	PROGRAMA FORTASEG 2017	10,860,728.54	0.00	0.00	0.00	13,629,076.00	0.00	0.00	-1,607,962.06	-314,597.80	-845,787.60	0.00	0.00
E079	REMANENTE DEL EJERCICIO 2015 PARA EL PI	0.00	0.00	0.00	0.00	795,828.53	-795,828.53	0.00	0.00	0.00	0.00	0.00	0.00

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E086 OBRA PUBLICA DIRECTA	97,434.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,722.90	3,711.25	0.00	0.00	0.00
112 Fiscalización	1,272,046.93	2,948,846.72	-172,631.77	-247,114.11	-198,277.72	-204,815.82	-225,027.96	-219,617.25	-212,747.46	-196,567.70	0.00	0.00	0.00
E005 CONTRALORIA MUNICIPAL	1,272,046.93	2,948,846.72	-172,631.77	-247,114.11	-198,277.72	-204,815.82	-225,027.96	-219,617.25	-212,747.46	-196,567.70	0.00	0.00	0.00
130 COORDINACIÓN DE LA POLÍTICA DE GOBIERN	18,025,423.09	46,318,755.73	-2,881,511.98	-4,180,336.66	-3,480,133.56	-3,796,752.92	-3,401,935.79	-3,513,768.04	-4,005,972.38	-3,032,921.31	0.00	0.00	0.00
131 Presidencia / Gubernatura	6,878,225.30	16,881,264.41	-947,049.02	-1,254,787.87	-1,179,901.52	-1,358,093.54	-1,044,965.97	-1,168,342.20	-1,896,179.05	-1,153,719.94	0.00	0.00	0.00
E002 PRESIDENCIA MUNICIPAL	6,878,225.30	16,881,264.41	-947,049.02	-1,254,787.87	-1,179,901.52	-1,358,093.54	-1,044,965.97	-1,168,342.20	-1,896,179.05	-1,153,719.94	0.00	0.00	0.00
134 Función Pública	1,437,020.85	2,908,514.14	-141,091.24	-165,491.44	-161,867.05	-169,981.20	-181,070.69	-224,778.67	-212,029.58	-215,183.42	0.00	0.00	0.00
E004 SINDICO PROCURADOR	1,437,020.85	2,908,514.14	-141,091.24	-165,491.44	-161,867.05	-169,981.20	-181,070.69	-224,778.67	-212,029.58	-215,183.42	0.00	0.00	0.00
135 Asuntos Jurídicos	9,710,176.94	26,528,977.18	-1,793,371.72	-2,760,057.35	-2,138,364.99	-2,268,678.18	-2,175,899.13	-2,120,647.17	-1,897,763.75	-1,664,017.95	0.00	0.00	0.00
E008 SECRETARIA DEL H. AYUNTAMIENTO	9,710,176.94	26,528,977.18	-1,793,371.72	-2,760,057.35	-2,138,364.99	-2,268,678.18	-2,175,899.13	-2,120,647.17	-1,897,763.75	-1,664,017.95	0.00	0.00	0.00
150 ASUNTOS FINANCIEROS Y HACENDARIOS	5,427,025.93	6,996,274.17	-385,908.47	9,420,489.46	-1,941,415.79	-907,245.30	2,339,995.48	-1,850,853.20	-5,418,210.47	-2,826,099.95	0.00	0.00	0.00
152 Asuntos Hacendarios	5,427,025.93	6,996,274.17	-385,908.47	9,420,489.46	-1,941,415.79	-907,245.30	2,339,995.48	-1,850,853.20	-5,418,210.47	-2,826,099.95	0.00	0.00	0.00
E054 TESORERIA MUNICIPAL	5,427,025.93	6,996,274.17	-385,908.47	9,420,489.46	-1,941,415.79	-907,245.30	2,339,995.48	-1,850,853.20	-5,418,210.47	-2,826,099.95	0.00	0.00	0.00
170 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURID.	2,697,971.46	0.00	0.00	0.00	0.00	2,720,569.20	0.00	-4,825.23	-13,904.07	-3,868.44	0.00	0.00	0.00
171 Policía	2,697,971.46	0.00	0.00	0.00	0.00	2,720,569.20	0.00	-4,825.23	-13,904.07	-3,868.44	0.00	0.00	0.00
E081 FORTASEG MUNICIPAL 2017	2,697,971.46	0.00	0.00	0.00	0.00	2,720,569.20	0.00	-4,825.23	-13,904.07	-3,868.44	0.00	0.00	0.00
200 DESARROLLO SOCIAL	106,279,881.25	0.00	0.00	0.00	0.00	54,184,650.00	-1,430,690.35	58,044,929.06	-1,616,376.79	-2,902,630.67	0.00	0.00	0.00
220 VIVIENDA Y SERVICIOS A LA COMUNIDAD	106,279,881.25	0.00	0.00	0.00	0.00	54,184,650.00	-1,430,690.35	58,044,929.06	-1,616,376.79	-2,902,630.67	0.00	0.00	0.00
221 Urbanización	98,143,294.03	0.00	0.00	0.00	0.00	52,000,000.00	0.00	49,910,405.06	-864,480.36	-2,902,630.67	0.00	0.00	0.00
E080 FONDO PARA EL FORTALECIMIENTO DE LA	42,881,911.70	0.00	0.00	0.00	0.00	44,000,000.00	0.00	-71,478.58	-864,480.36	-182,129.36	0.00	0.00	0.00
E082 FORTALECIMIENTO FINANCIERO	5,279,498.69	0.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00	0.00	-2,720,501.31	0.00	0.00	0.00
E085 FORTALECIMIENTO FINANCIERO 2017	49,981,883.64	0.00	0.00	0.00	0.00	0.00	0.00	49,981,883.64	0.00	0.00	0.00	0.00	0.00
227 Desarrollo Regional	8,136,587.22	0.00	0.00	0.00	0.00	2,184,650.00	-1,430,690.35	8,134,524.00	-751,896.43	0.00	0.00	0.00	0.00
E083 PROGRAMA CONACULTA 2017	2,063.22	0.00	0.00	0.00	0.00	2,184,650.00	-1,430,690.35	0.00	-751,896.43	0.00	0.00	0.00	0.00
I084 PROGRAMA DESARROLLO REGIONAL 2017	8,134,524.00	0.00	0.00	0.00	0.00	0.00	0.00	8,134,524.00	0.00	0.00	0.00	0.00	0.00
300 DESARROLLO EC ONÓMIC O	3,076,965.09	5,473,861.05	-217,613.11	-314,090.09	-310,075.25	-309,513.82	-297,420.54	-325,669.15	-337,671.79	-284,842.21	0.00	0.00	0.00
310 ASUNTOS ECONÓMICOS, COMERCIALES Y LAI	3,076,965.09	5,473,861.05	-217,613.11	-314,090.09	-310,075.25	-309,513.82	-297,420.54	-325,669.15	-337,671.79	-284,842.21	0.00	0.00	0.00
311 Asuntos Económicos y Comerciales en General	3,076,965.09	5,473,861.05	-217,613.11	-314,090.09	-310,075.25	-309,513.82	-297,420.54	-325,669.15	-337,671.79	-284,842.21	0.00	0.00	0.00
E003 DESARROLLO ECONOMICO	3,076,965.09	5,473,861.05	-217,613.11	-314,090.09	-310,075.25	-309,513.82	-297,420.54	-325,669.15	-337,671.79	-284,842.21	0.00	0.00	0.00
TOTAL..	403,932,353.56	-30,265,375.16	-43,307,153.79	-59,940,993.69	2,008,253.58	-73,378,750.61	-9,367,493.43	-72,079,464.28	0.00	0.00	0.00	0.00	0.00
		760,793,724.18								-70,530,393.24		0.00	

MUNICIPIO DE GUASAVE

AV. ADOLFO LOPEZ MATEOS S/N, GUASAVE, SINALOA.. MGU-170101-8L3

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR SUBEJERCICIOS (CLASIFICACION PROGRAMATICA)
AL MES DE SEPTIEMBRE DE 2017**

Funcionalidad Clas. Programatico/SubEjercicios	POR EJERCER	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
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C. DIANA ARMENTA ARMENTA

C. SIRIA SUJEY LUGO BOJORQUEZ

C. AGUEDA VALENZUELA ANGULO

PRESIDENTE MUNICIPAL

TESORERA MUNICIPAL

REGIDOR

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor