

MUNICIPIO DE GUASAVE
AV. ADOLFO LOPEZ MATEOS S/N, GUASAVE, SINALOA.. MGU-170101-8L3

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR SUBEJERCICIOS (CLASIFICACION PROGRAMATICA)
AL MES DE DICIEMBRE DE 2017

Funcionalidad Clas. Programatico/SubEjercicios	POR EJERCER	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
100 GOBIERNO	8,471,755.62	755,319,863.13	-30,047,762.05	-59,626,903.60	-42,997,078.54	-51,866,882.60	-71,650,639.72	-67,086,753.34	-70,125,415.70	-67,342,920.36	-49,458,836.38	-68,250,111.65	-168,394,803.57
110 LEGISLACIÓN	6,371,708.35	702,004,833.23	-26,780,341.60	-64,867,056.40	-37,575,529.19	-49,883,453.58	-70,588,699.41	-61,717,306.87	-60,687,328.78	-61,480,030.66	-45,230,771.95	-66,385,782.35	-150,436,824.09
111 Legislación	6,366,648.35	699,055,986.51	-26,607,709.83	-64,619,942.29	-37,377,251.47	-49,678,637.76	-70,363,671.45	-61,497,689.62	-60,474,581.32	-61,283,462.96	-45,078,298.38	-66,186,565.58	-149,521,527.50
E001 REGIDORES	500.00	10,583,503.54	-820,114.26	-1,054,167.62	-936,650.78	-1,186,553.87	-1,410,822.34	-1,300,987.70	-1,484,234.33	-1,311,681.93	233,927.10	-474,089.77	-837,628.04
E006 DIRECCION DE RESPONSABILIDADES	2,472.00	2,096,731.54	-138,672.89	-150,217.74	-152,966.95	-141,839.05	-140,429.82	-178,649.22	-143,952.62	-138,130.08	-104,858.82	-139,029.47	-665,512.88
E007 DIRECCION DE NORMATIVIDAD	0.00	1,567,208.36	-83,541.44	-97,653.18	-92,372.45	-93,162.12	-95,304.58	-98,515.69	-94,974.76	-89,250.50	-82,617.50	-91,349.21	-648,466.93
E009 CONFERENCIAS	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-18,000.00
E010 DESTRUCCION DE ENJAMBRES	0.00	105,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-103,000.00
E011 INSPECCIONES DIVERSAS	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-45,000.00
E012 OPERATIVOS ESPECIALES	0.00	300,000.00	-2,300.00	-7,170.49	-22,600.00	-39,314.70	-30,321.22	-21,500.00	-33,425.48	-1,376.42	0.00	0.00	-141,991.69
E013 TRASLADO EN AMBULANCIA	0.00	114,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-114,000.00
E014 OPERATIVO SEMANA SANTA(PROT. CIVIL)	0.00	1,000,000.00	0.00	-19,032.00	-680,475.20	-163,766.66	0.00	0.00	-1,977.80	0.00	0.00	-1,800.00	-132,948.34
E015 PODA DE ARBOLES EN RIESGO DE ACCIDENT	0.00	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-36,000.00
E016 SINDICATURA DE JUAN JOSE RIOS	2,000.00	6,201,774.94	-450,632.23	-521,816.07	-463,709.93	-534,725.62	-539,556.40	-595,791.82	-536,506.63	-469,650.56	-459,899.52	-478,092.01	-1,149,394.15
E017 SINDICATURA DE ADOLFO RUIZ CORTINES	500.00	1,975,977.61	-137,270.58	-148,859.68	-138,815.74	-168,554.10	-157,467.04	-159,118.11	-179,297.67	-147,776.80	-156,533.62	-147,112.64	-434,671.63
E018 SINDICATURA DE BENITO JUAREZ	1,000.00	2,318,142.94	-159,068.59	-169,647.25	-131,004.75	-195,260.41	-192,181.03	-198,233.59	-157,033.02	-195,612.06	-139,105.35	-180,150.09	-599,846.80
E019 SINDICATURA DE LA TRINIDAD	2,249.00	1,153,704.05	-69,062.43	-78,111.17	-58,563.08	-84,414.81	-79,986.96	-81,501.80	-61,430.94	-83,765.47	-61,995.47	-84,441.90	-408,181.02
E020 SINDICATURA DE TAMAZULA	1,000.00	2,590,346.70	-154,091.98	-177,491.45	-143,093.99	-160,444.16	-198,175.93	-173,436.31	-167,493.56	-163,594.16	-106,139.35	-166,727.73	-978,658.08
E021 SINDICATURA DE LEON FONSECA	6,738.00	1,481,509.20	-86,337.08	-104,834.96	-71,759.80	-163,140.43	-147,446.86	-156,398.41	-131,848.73	-153,914.01	-100,969.93	-144,068.39	-214,052.60
E022 SINDICATURA EL BURRION	66,175.00	1,912,921.71	-145,418.28	-186,929.18	-153,094.53	-212,191.39	-198,296.24	-206,800.15	-167,044.06	-192,488.11	-135,063.43	-137,814.02	-111,607.32
E023 SINDICATURA DE NIO	1,566.00	957,719.22	-53,471.56	-63,717.70	-58,766.56	-81,718.46	-73,622.75	-86,356.96	-73,693.27	-80,325.55	-51,907.82	-60,529.21	-272,043.38
E024 SINDICATURA DE BAMOA	6,857.00	1,640,358.97	-89,760.96	-108,506.30	-93,382.88	-146,423.57	-108,584.63	-114,681.01	-124,394.22	-115,011.74	-118,504.61	-115,635.36	-498,616.69
E025 SINDICATURA DE SAN RAFAEL	1,412.00	1,142,379.29	-68,770.63	-68,348.57	-47,373.56	-62,110.84	-57,002.49	-59,339.52	-58,770.80	-56,509.20	-50,927.85	-59,566.68	-552,247.15
E026 SINDICATURA DE LA BRECHA	500.00	1,013,947.99	-61,117.71	-76,668.58	-55,025.53	-89,110.44	-79,681.50	-92,832.63	-82,026.51	-78,830.43	-74,935.67	-82,323.95	-240,895.04
E027 SINDICATURA DE ESTACION BAMOA	4,404.00	1,574,840.30	-88,618.16	-95,526.87	-85,568.03	-106,806.78	-107,421.05	-115,258.04	-92,118.16	-120,032.83	-89,498.65	-111,840.07	-557,747.66
E028 OFICIALIA MAYOR	41,120.46	95,195,233.43	-7,037,271.92	-7,430,916.25	-7,178,944.49	-7,772,271.00	-7,571,320.58	-7,612,910.97	-7,735,081.69	-7,750,012.89	-7,373,987.25	-7,821,162.97	-19,870,232.96
E029 DIR. SALUD Y BIENESTAR SOCIAL(OPERATIVC	20,457.07	13,409,940.59	-664,178.98	-962,809.39	-911,346.13	-959,891.52	-932,635.30	-937,547.19	-980,752.59	-868,615.71	-661,491.94	-890,382.03	-4,619,832.74
E030 CONSULTAS MEDICAS	0.00	25,000.00	0.00	0.00	0.00	-4,606.00	0.00	0.00	-2,960.00	0.00	0.00	0.00	-17,434.00
E031 DESCACHARRIZACION	0.00	148,500.00	0.00	0.00	0.00	0.00	-1,000.00	0.00	-2,700.00	-2,000.00	-400.00	0.00	-142,400.00
E032 BRIGADAS MEDICAS	0.00	55,200.00	0.00	-1,800.00	-2,200.00	-4,300.00	-3,800.00	0.00	-2,200.00	-1,400.00	-1,800.00	0.00	-37,700.00
E033 CATARATAS	0.00	51,600.00	0.00	-500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-51,100.00
E034 ESCUELA SALUDABLE	0.00	6,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6,600.00
E035 ESTERILIZACION	0.00	25,000.00	0.00	-500.00	-600.00	0.00	0.00	0.00	-200.00	-700.00	-200.00	0.00	-22,800.00
E036 EVENTOS ESPECIALES	0.00	20,000.00	0.00	-6,264.00	-382.50	-500.00	0.00	0.00	0.00	0.00	0.00	0.00	-12,853.50
E037 FERIA DE LA SALUD	0.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-55,000.00
E038 FUMIGACION	0.00	312,000.00	0.00	-1,500.00	-15,958.75	-15,938.09	-8,100.02	-1,400.01	-4,100.00	-9,750.01	-17,828.00	-10,400.00	-227,025.12
E039 INSPECCIONES SANITARIAS	0.00	20,199.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-20,199.96
E040 MARATON DE MEDICAMENTOS	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10,000.00

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E041	PLATICAS INFORMATIVAS	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-70,000.00	
E042	QUEJAS	0.00	67,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-67,400.00	
E043	REVISION DE MERETRICES	0.00	25,500.00	-1,500.00	193,478.00	-900.00	-1,800.00	-4,400.00	0.00	-2,600.00	-2,000.00	-2,200.00	-1,800.00	-201,778.00
E044	SEMANA SANTA(DIR. DE SALUD)	0.00	348,000.00	0.00	-8,212.80	-150,851.20	-83,725.94	0.00	0.00	0.00	0.00	0.00	0.00	-105,210.06
E045	DIRECCIÓN PLANEACION Y DESARROLLO SO	9,919.84	12,680,917.62	-843,148.70	-1,275,539.35	-965,282.53	-998,871.38	-967,887.09	-1,001,934.13	-944,660.03	-799,724.84	-666,193.27	-907,839.39	-3,299,917.07
E046	DIRECCIÓN DE EDUCACIÓN Y CULTURA	21,610.80	7,382,035.30	-478,861.49	-568,116.63	-620,604.87	-647,449.63	-673,404.09	-816,824.86	-641,491.70	-650,957.47	-649,719.71	-570,284.95	-1,042,709.10
E047	ACTIVIDADES RELEVANTES (ACTOS CIVICOS)	879.00	975,100.00	-9,628.00	-29,366.92	-7,084.00	0.00	-14,898.85	0.00	0.00	-400.00	0.00	0.00	-912,843.23
E048	ALFABETIZACION	0.00	194,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-194,500.00
E049	BECAS MEDIA SUPERIOR	0.00	676,000.00	0.00	0.00	0.00	0.00	0.00	0.00	-30,800.00	0.00	0.00	0.00	-645,200.00
E050	BIBLIOTECAS	0.00	252,800.08	0.00	0.00	-600.00	-3,200.00	-600.00	0.00	-1,200.00	-1,100.00	-800.00	0.00	-245,300.08
E051	GRUPOS INDIGENAS	0.00	749,700.00	0.00	-900.00	-1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-747,800.00
E052	IMPULSO AL DESARROLLO CULTURAL	9,001.80	3,609,000.00	0.00	-11,424.00	-10,800.00	-158,196.56	-105,355.43	-18,696.00	-31,249.84	-423,334.67	-26,301.67	-1,700.00	-2,812,940.03
E053	FINANCIAMIENTO A PARTIDOS POLÍTICOS	1,664.00	1,408,704.00	-128,064.00	-128,064.00	-128,064.00	-40,020.00	-128,064.00	-200,100.00	-128,064.00	-128,064.00	-128,064.00	-128,064.00	-142,408.00
E055	DIRECCIÓN DE INGRESOS	33,762.00	6,036,983.06	-478,254.91	-626,874.91	-526,775.85	-537,245.60	-577,608.51	-634,706.69	-627,364.17	-557,946.70	-545,312.57	-360,901.57	-530,229.58
E056	DIRECCIÓN DE EGRESOS	15,411.94	5,805,431.97	-600,510.85	-676,551.18	-555,054.47	-665,412.81	-632,761.12	-721,283.82	-632,351.45	-620,846.71	688,836.16	-148,875.36	-1,225,208.42
E057	DIR. GRAL. OBRAS PÚBLICAS	48,081.53	11,828,662.28	-1,208,553.78	-1,304,202.04	-1,118,316.70	-46,743.29	-1,522,845.06	-1,488,141.51	-1,384,681.52	-1,190,196.35	-783,701.74	-470,141.49	-1,263,057.27
E058	DIRECCIÓN DE OBRAS PÚBLICAS	81,893.44	20,559,029.94	-1,606,962.80	-2,395,162.76	-2,246,016.29	-2,139,991.23	-1,978,248.51	-2,145,650.17	-2,053,392.49	-1,821,557.96	-1,575,617.90	-418,155.39	-2,096,381.00
E059	DIRECCIÓN DE SERVICIOS PÚBLICOS	74,269.98	66,559,737.96	-2,871,029.55	-23,210,724.00	-4,266,629.66	-7,110,201.07	-4,958,104.98	-4,657,491.45	-642,157.32	-3,731,150.98	1,360,492.73	-3,608,566.12	-12,789,905.58
E060	ALUMBRADO PUBLICO	0.00	12,623,873.00	-1,339,591.25	-1,915,262.38	-1,286,176.37	-1,560,762.65	-1,465,365.84	-1,390,708.53	-1,035,442.80	-1,821,043.27	7,121,203.64	-1,221,876.12	-6,708,847.43
E061	ASEO Y LIMPIA	10,288.00	21,543,618.45	-2,245,790.15	-2,220,021.24	-4,284,542.02	-191,196.83	-2,295,835.61	-2,199,919.86	-3,314,021.19	-157,168.68	-594,368.97	-2,193,248.56	-1,837,217.34
E062	PARQUES Y JARDINES	2,248.19	1,517,311.00	-65,354.11	-105,070.92	-86,672.28	-172,191.07	-125,769.09	-56,324.46	-152,347.91	-129,971.63	-137,052.89	-72,527.77	-411,780.68
E063	MANTENIMIENTO DE CALLES	22,041.69	1,759,846.80	-120,830.13	-133,890.08	-180,338.84	-158,185.51	-206,877.86	-173,809.08	-261,173.76	-158,636.13	432,951.28	-163,106.72	-613,908.28
E064	OPERATIVO DE SEMANA SANTA(DIR. DE SERV)	0.00	1,069,334.00	0.00	-324,533.70	-512,597.13	-88,196.65	0.00	-13,565.00	0.00	0.00	0.00	-4,000.00	-126,441.52
E065	GASTOS ADMINISTRATIVOS	0.00	9,072,082.02	-17,946.00	-267,558.37	-625,259.10	-586,192.79	-1,083,941.00	-202,437.70	-220,383.70	-3,101,745.38	501,211.04	-220,383.70	-3,247,445.32
E066	DEUDA PÚBLICA	0.00	15,722,243.97	-1,980,334.00	1,700,000.00	-332,788.36	-905,324.77	150,000.00	0.00	-885,000.00	70,516.72	-6,210,900.00	-5,120,600.00	-2,207,813.56
E067	CONSTRUCCIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E068	APLICACIÓN FONDO DE APORTACIONES PAR.	41,955.25	86,022,221.90	0.00	0.00	0.00	0.00	-20,821,024.45	-5,699,702.42	-8,964,090.01	-11,953,766.24	-14,022,370.52	-10,542,154.40	-13,977,158.61
E069	APLICACIÓN FONDO DE APORTACIONES PAR.	-387,026.56	156,122,625.04	-11,924,125.66	-14,176,715.97	-14,951,153.66	-13,638,501.39	-13,980,128.31	-13,990,251.04	-12,997,393.48	-13,351,036.05	-13,852,158.13	-13,316,677.11	-20,331,510.80
E070	SUBSIDIOS Y TRANSFERENCIAS	0.00	28,198,509.57	-2,666,205.35	-2,569,520.94	-2,615,954.28	-2,895,315.74	-2,523,927.67	-2,744,664.21	-2,549,520.94	-2,782,370.94	-2,582,371.28	-1,783,776.79	-2,484,881.43
E071	APLICACION PREDIAL RUSTICO	933,502.64	59,952,966.58	-3,008,905.88	-2,501,004.88	-4,621,538.76	-463,687.00	-4,313,467.24	-5,821,642.89	-8,392,941.93	-3,508,241.57	-902,989.74	-10,550,470.28	-14,934,573.77
E072	APLICACIONES ZOFEMAT	0.00	156,351.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-156,351.63
E073	APLICACION PROGRAMA CAPUFE	309,823.47	16,902,159.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-418,047.20	-1,838,012.37	-2,948,193.13	-11,388,082.83
E074	FONDO DE PAVIMENTACION Y DESARROLLO I	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.00
E075	DESARROLLO REGIONAL 2016	87,262.52	0.00	15,299,586.46	-1,024,320.17	-212,500.00	-2,977,974.96	0.00	-3,720,614.61	-2,043,161.34	-1,172,168.10	-530,120.79	-776,046.77	-2,755,417.20
E076	APLICACION IMPUESTO PREDIAL RUSTICO 20	67,227.06	0.00	0.00	492,605.40	0.00	-425,378.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E077	REMANENTE DEL EJERCICIO 2016 DEL FONDI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E078	PROGRAMA FORTASEG 2017	0.00	0.00	0.00	0.00	13,629,076.00	0.00	0.00	-1,607,962.06	-314,597.80	-845,787.60	-580,000.00	-1,798,500.00	-8,482,228.54
E079	REMANENTE DEL EJERCICIO 2015 PARA EL PI	0.00	0.00	0.00	0.00	795,828.53	-795,828.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Funcionalidad	POR EJERCER	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Clas. Programatico/SubEjercicios													
E086 OBRA PUBLICA DIRECTA	36,021.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,722.90	3,711.25	0.00	-61,412.75	-0.01
E087 PROGRAMA RESCATE DE ESPACIOS PUBLICC	4,787,859.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,399,252.29	2,388,607.55
112 Fiscalización	5,060.00	2,948,846.72	-172,631.77	-247,114.11	-198,277.72	-204,815.82	-225,027.96	-219,617.25	-212,747.46	-196,567.70	-152,473.57	-199,216.77	-915,296.59
E005 CONTRALORIA MUNICIPAL	5,060.00	2,948,846.72	-172,631.77	-247,114.11	-198,277.72	-204,815.82	-225,027.96	-219,617.25	-212,747.46	-196,567.70	-152,473.57	-199,216.77	-915,296.59
130 COORDINACIÓN DE LA POLÍTICA DE GOBIERN	157,608.61	46,318,755.73	-2,881,511.98	-4,180,336.66	-3,480,133.56	-3,796,752.92	-3,401,935.79	-3,513,768.04	-4,005,972.38	-3,032,921.31	-2,335,642.88	-2,958,339.19	-12,573,832.41
131 Presidencia / Gubernatura	87,614.87	16,881,264.41	-947,049.02	-1,254,787.87	-1,179,901.52	-1,358,093.54	-1,044,965.97	-1,168,342.20	-1,896,179.05	-1,153,719.94	-919,337.13	-1,029,503.94	-4,841,769.36
E002 PRESIDENCIA MUNICIPAL	87,614.87	16,881,264.41	-947,049.02	-1,254,787.87	-1,179,901.52	-1,358,093.54	-1,044,965.97	-1,168,342.20	-1,896,179.05	-1,153,719.94	-919,337.13	-1,029,503.94	-4,841,769.36
134 Función Pública	9,780.00	2,908,514.14	-141,091.24	-165,491.44	-161,867.05	-169,981.20	-181,070.69	-224,778.67	-212,029.58	-215,183.42	-132,427.69	-191,498.83	-1,103,314.33
E004 SINDICO PROCURADOR	9,780.00	2,908,514.14	-141,091.24	-165,491.44	-161,867.05	-169,981.20	-181,070.69	-224,778.67	-212,029.58	-215,183.42	-132,427.69	-191,498.83	-1,103,314.33
135 Asuntos Jurídicos	60,213.74	26,528,977.18	-1,793,371.72	-2,760,057.35	-2,138,364.99	-2,268,678.18	-2,175,899.13	-2,120,647.17	-1,897,763.75	-1,664,017.95	-1,283,878.06	-1,737,336.42	-6,628,748.72
E008 SECRETARIA DEL H. AYUNTAMIENTO	60,213.74	26,528,977.18	-1,793,371.72	-2,760,057.35	-2,138,364.99	-2,268,678.18	-2,175,899.13	-2,120,647.17	-1,897,763.75	-1,664,017.95	-1,283,878.06	-1,737,336.42	-6,628,748.72
150 ASUNTOS FINANCIEROS Y HACENDARIOS	1,942,438.66	6,996,274.17	-385,908.47	9,420,489.46	-1,941,415.79	-907,245.30	2,339,995.48	-1,850,853.20	-5,418,210.47	-2,826,099.95	-1,892,421.55	1,094,009.89	-2,686,175.61
152 Asuntos Hacendarios	1,942,438.66	6,996,274.17	-385,908.47	9,420,489.46	-1,941,415.79	-907,245.30	2,339,995.48	-1,850,853.20	-5,418,210.47	-2,826,099.95	-1,892,421.55	1,094,009.89	-2,686,175.61
E054 TESORERIA MUNICIPAL	1,942,438.66	6,996,274.17	-385,908.47	9,420,489.46	-1,941,415.79	-907,245.30	2,339,995.48	-1,850,853.20	-5,418,210.47	-2,826,099.95	-1,892,421.55	1,094,009.89	-2,686,175.61
170 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURID.	0.00	0.00	0.00	0.00	0.00	2,720,569.20	0.00	-4,825.23	-13,904.07	-3,868.44	0.00	0.00	-2,697,971.46
171 Policía	0.00	0.00	0.00	0.00	0.00	2,720,569.20	0.00	-4,825.23	-13,904.07	-3,868.44	0.00	0.00	-2,697,971.46
E081 FORTASEG MUNICIPAL 2017	0.00	0.00	0.00	0.00	0.00	2,720,569.20	0.00	-4,825.23	-13,904.07	-3,868.44	0.00	0.00	-2,697,971.46
200 DESARROLLO SOCIAL	23,412.07	0.00	0.00	0.00	0.00	54,184,650.00	-1,430,690.35	58,044,929.06	-1,616,376.79	-2,902,630.67	-16,034,162.62	-12,127,360.83	-78,094,945.73
220 VIVIENDA Y SERVICIOS A LA COMUNIDAD	23,412.07	0.00	0.00	0.00	0.00	54,184,650.00	-1,430,690.35	58,044,929.06	-1,616,376.79	-2,902,630.67	-16,034,162.62	-12,127,360.83	-78,094,945.73
221 Urbanización	23,412.07	0.00	0.00	0.00	0.00	52,000,000.00	0.00	49,910,405.06	-864,480.36	-2,902,630.67	-16,034,162.62	-5,972,432.20	-76,113,287.14
E080 FONDO PARA EL FORTALECIMIENTO DE LA	23,412.07	0.00	0.00	0.00	0.00	44,000,000.00	0.00	-71,478.58	-864,480.36	-182,129.36	-2,911,938.41	-4,322,514.44	-35,624,046.78
E082 FORTALECIMIENTO FINANCIERO	0.00	0.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00	0.00	-2,720,501.31	0.00	-1,649,917.76	-3,629,580.93
E085 FORTALECIMIENTO FINANCIERO 2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,981,883.64	0.00	0.00	-13,122,224.21	0.00	-36,859,659.43
227 Desarrollo Regional	0.00	0.00	0.00	0.00	0.00	2,184,650.00	-1,430,690.35	8,134,524.00	-751,896.43	0.00	0.00	-6,154,928.63	-1,981,658.59
E083 PROGRAMA CONACULTA 2017	0.00	0.00	0.00	0.00	0.00	2,184,650.00	-1,430,690.35	8,134,524.00	-751,896.43	0.00	0.00	0.00	-2,063.22
I084 PROGRAMA DESARROLLO REGIONAL 2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,134,524.00	0.00	0.00	0.00	-6,154,928.63	-1,979,595.37
300 DESARROLLO EC ONÓMIC O	4,841.00	5,473,861.05	-217,613.11	-314,090.09	-310,075.25	-309,513.82	-297,420.54	-325,669.15	-337,671.79	-284,842.21	-221,906.84	-294,814.84	-2,555,402.41
310 ASUNTOS ECONÓMICOS, COMERCIALES Y LAI	4,841.00	5,473,861.05	-217,613.11	-314,090.09	-310,075.25	-309,513.82	-297,420.54	-325,669.15	-337,671.79	-284,842.21	-221,906.84	-294,814.84	-2,555,402.41
311 Asuntos Económicos y Comerciales en General	4,841.00	5,473,861.05	-217,613.11	-314,090.09	-310,075.25	-309,513.82	-297,420.54	-325,669.15	-337,671.79	-284,842.21	-221,906.84	-294,814.84	-2,555,402.41
E003 DESARROLLO ECONOMICO	4,841.00	5,473,861.05	-217,613.11	-314,090.09	-310,075.25	-309,513.82	-297,420.54	-325,669.15	-337,671.79	-284,842.21	-221,906.84	-294,814.84	-2,555,402.41
TOTAL..	8,500,008.69	-30,265,375.16	-43,307,153.79	-59,940,993.69	2,008,253.58	-73,378,750.61	-9,367,493.43	-72,079,464.28	-65,714,905.84	-80,672,287.32	-249,045,151.71		
		760,793,724.18											

MUNICIPIO DE GUASAVE

AV. ADOLFO LOPEZ MATEOS S/N, GUASAVE, SINALOA.. MGU-170101-8L3

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR SUBEJERCICIOS (CLASIFICACION PROGRAMATICA)
AL MES DE DICIEMBRE DE 2017**

Funcionalidad Clas. Programatico/SubEjercicios	POR EJERCER	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
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C. DIANA ARMENTA ARMENTA

C. SIRIA SUJEY LUGO BOJORQUEZ

C. AGUEDA VALENZUELA ANGULO

PRESIDENTE MUNICIPAL

TESORERA MUNICIPAL

REGIDOR

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor